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Expenditures by States

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
Alabama			
Compensation and pensions	\$496,248	\$496,378	\$496,509
Readjustment benefits	34,889	34,852	34,814
General operating expenses	11,182	11,182	11,181
Medical and construction programs	323,554	323,730	323,905
Insurance and indemnities	26,785	26,800	26,815
Total	\$892,658	\$892,941	\$893,225
Alaska			
Compensation and pensions	\$70,454	\$70,513	\$70,572
Readjustment benefits	5,775	5,773	5,770
General operating expenses	2,445	2,447	2,448
Medical and construction programs	65,624	65,708	65,792
Insurance and indemnities	2,593	2,595	2,598
Total	\$146,891	\$147,036	\$147,181
Arizona			
Compensation and pensions	\$444,952	\$445,410	\$445,869
Readjustment benefits	44,744	44,729	44,714
General operating expenses	14,216	14,220	14,224
Medical and construction programs	329,859	329,874	329,893
Insurance and indemnities	42,942	42,964	42,986
Total	\$876,713	\$877,197	\$877,687
Arkansas			
Compensation and pensions	\$375,995	\$376,036	\$376,077
Readjustment benefits	16,768	16,747	16,726
General operating expenses	9,359	9,360	9,361
Medical and construction programs	288,306	288,346	288,385
Insurance and indemnities	17,162	17,163	17,164
Total	\$707,590	\$707,652	\$707,713
California			
Compensation and pensions	\$1,713,443	\$1,713,797	\$1,714,150
Readjustment benefits	142,469	142,281	142,093
General operating expenses	59,852	59,829	59,805
Medical and construction programs	1,775,084	1,775,831	1,776,581
Insurance and indemnities	210,653	210,728	210,803
Total	\$3,901,501	\$3,902,466	\$3,903,432

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
Colorado			
Compensation and pensions	\$341,031	\$341,220	\$341,408
Readjustment benefits	42,346	42,324	42,302
General operating expenses	18,640	18,642	18,643
Medical and construction programs	311,976	312,158	312,343
Insurance and indemnities	31,575	31,580	31,585
Total	\$745,568	\$745,924	\$746,281
Connecticut			
Compensation and pensions	\$153,281	\$153,302	\$153,322
Readjustment benefits	10,803	10,781	10,759
General operating expenses	3,764	3,762	3,761
Medical and construction programs	195,822	195,907	195,992
Insurance and indemnities	32,003	32,010	32,017
Total	\$395,673	\$395,761	\$395,850
Delaware			
Compensation and pensions	\$53,408	\$53,422	\$53,437
Readjustment benefits	4,340	4,335	4,330
General operating expenses	1,121	1,121	1,121
Medical and construction programs	57,090	57,125	57,160
Insurance and indemnities	6,025	6,028	6,030
Total	\$121,983	\$122,030	\$122,078
District of Columbia			
Compensation and pensions	\$53,544	\$53,578	\$53,612
Readjustment benefits	4,302	4,294	4,285
General operating expenses	550,291	550,681	551,071
Medical and construction programs	562,235	562,529	562,823
Insurance and indemnities	3,914	3,915	3,917
Total	\$1,174,286	\$1,174,996	\$1,175,708
Florida			
Compensation and pensions	\$1,552,188	\$1,552,834	\$1,553,480
Readjustment benefits	102,600	101,848	101,096
General operating expenses	36,738	36,736	36,734
Medical and construction programs	988,105	988,629	989,153
Insurance and indemnities	178,762	178,790	178,818
Total	\$2,858,394	\$2,858,837	\$2,859,282
Georgia			
Compensation and pensions	\$695,037	\$695,158	\$695,279
Readjustment benefits	54,034	53,977	53,920
General operating expenses	26,675	26,669	26,663
Medical and construction programs	414,255	414,337	414,418
Insurance and indemnities	44,200	44,209	44,219
Total	\$1,234,201	\$1,234,351	\$1,234,499

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
Hawaii			
Compensation and pensions	\$95,483	\$95,524	\$95,564
Readjustment benefits	13,149	13,130	13,110
General operating expenses	5,679	5,680	5,681
Medical and construction programs	82,156	82,238	82,321
Insurance and indemnities	15,895	15,884	15,873
Total	\$212,362	\$212,456	\$212,549
Idaho			
Compensation and pensions	\$103,480	\$103,422	\$103,363
Readjustment benefits	9,663	9,657	9,650
General operating expenses	2,451	2,451	2,451
Medical and construction programs	53,644	53,688	53,732
Insurance and indemnities	8,214	8,217	8,221
Total	\$177,453	\$177,435	\$177,416
Illinois			
Compensation and pensions	\$471,991	\$472,034	\$472,077
Readjustment benefits	52,097	52,002	51,907
General operating expenses	44,952	44,944	44,936
Medical and construction programs	842,669	843,023	843,377
Insurance and indemnities	83,734	83,771	83,808
Total	\$1,495,443	\$1,495,774	\$1,496,105
Indiana			
Compensation and pensions	\$315,840	\$315,873	\$315,906
Readjustment benefits	25,518	25,483	25,448
General operating expenses	9,378	9,377	9,376
Medical and construction programs	249,295	249,445	249,596
Insurance and indemnities	29,599	29,603	29,607
Total	\$629,630	\$629,781	\$629,933
Iowa			
Compensation and pensions	\$174,155	\$174,180	\$174,205
Readjustment benefits	13,924	13,917	13,911
General operating expenses	4,849	4,849	4,849
Medical and construction programs	191,520	190,848	190,172
Insurance and indemnities	23,867	23,886	23,905
Total	\$408,314	\$407,680	\$407,043
Kansas			
Compensation and pensions	\$192,299	\$192,358	\$192,417
Readjustment benefits	16,769	16,759	16,749
General operating expenses	12,075	12,076	12,077
Medical and construction programs	283,924	284,080	284,236
Insurance and indemnities	19,539	19,537	19,536
Total	\$524,606	\$524,810	\$525,014

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
Kentucky			
Compensation and pensions	\$370,896	\$370,942	\$370,987
Readjustment benefits	23,747	23,716	23,685
General operating expenses	8,741	8,742	8,743
Medical and construction programs	217,328	217,522	217,717
Insurance and indemnities	19,296	19,299	19,303
Total	\$640,008	\$640,221	\$640,434
Louisiana			
Compensation and pensions	\$396,872	\$396,960	\$397,048
Readjustment benefits	28,461	28,448	28,434
General operating expenses	10,124	10,122	10,121
Medical and construction programs	307,579	307,820	308,063
Insurance and indemnities	23,724	23,732	23,740
Total	\$766,760	\$767,082	\$767,405
Maine			
Compensation and pensions	\$184,148	\$184,157	\$184,165
Readjustment benefits	9,336	9,319	9,302
General operating expenses	2,592	2,592	2,591
Medical and construction programs	76,614	76,656	76,699
Insurance and indemnities	9,999	10,014	10,029
Total	\$282,689	\$282,737	\$282,786
Maryland			
Compensation and pensions	\$342,039	\$342,072	\$342,105
Readjustment benefits	28,493	28,445	28,396
General operating expenses	9,033	9,028	9,023
Medical and construction programs	253,836	253,988	254,140
Insurance and indemnities	42,530	42,564	42,598
Total	\$675,930	\$676,096	\$676,262
Massachusetts			
Compensation and pensions	\$496,047	\$496,036	\$496,026
Readjustment benefits	24,923	24,863	24,803
General operating expenses	9,789	9,787	9,784
Medical and construction programs	589,441	589,783	590,127
Insurance and indemnities	54,416	54,443	54,470
Total	\$1,174,616	\$1,174,912	\$1,175,209
Michigan			
Compensation and pensions	\$473,894	\$473,868	\$473,842
Readjustment benefits	31,461	31,410	31,358
General operating expenses	14,924	14,921	14,918
Medical and construction programs	432,512	432,788	433,065
Insurance and indemnities	54,198	54,238	54,277
Total	\$1,006,988	\$1,007,224	\$1,007,460

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
Minnesota			
Compensation and pensions	\$307,405	\$307,404	\$307,403
Readjustment benefits	23,602	23,575	23,549
General operating expenses	24,098	24,076	24,054
Medical and construction programs	288,192	288,379	288,566
Insurance and indemnities	39,513	39,526	39,539
Total	\$682,810	\$682,960	\$683,111
Mississippi			
Compensation and pensions	\$303,457	\$303,444	\$303,431
Readjustment benefits	15,592	15,573	15,554
General operating expenses	12,075	12,076	12,077
Medical and construction programs	261,432	261,531	261,629
Insurance and indemnities	14,413	14,407	14,401
Total	\$606,969	\$607,031	\$607,093
Missouri			
Compensation and pensions	\$423,908	\$423,907	\$423,907
Readjustment benefits	32,646	32,608	32,570
General operating expenses	28,836	28,840	28,844
Medical and construction programs	394,356	394,593	394,831
Insurance and indemnities	38,299	38,306	38,312
Total	\$918,045	\$918,254	\$918,464
Montana			
Compensation and pensions	\$99,837	\$99,851	\$99,866
Readjustment benefits	9,265	9,258	9,250
General operating expenses	1,859	1,858	1,858
Medical and construction programs	44,098	44,122	44,146
Insurance and indemnities	7,795	7,790	7,785
Total	\$162,854	\$162,879	\$162,904
Nebraska			
Compensation and pensions	\$157,589	\$157,647	\$157,706
Readjustment benefits	13,198	13,192	13,186
General operating expenses	3,745	3,745	3,745
Medical and construction programs	130,742	130,857	130,973
Insurance and indemnities	14,151	14,143	14,135
Total	\$319,425	\$319,585	\$319,746
Nevada			
Compensation and pensions	\$158,058	\$158,203	\$158,348
Readjustment benefits	12,539	12,538	12,536
General operating expenses	3,311	3,311	3,310
Medical and construction programs	133,724	133,822	133,921
Insurance and indemnities	13,102	13,119	13,136
Total	\$320,734	\$320,992	\$321,251

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
New Hampshire			
Compensation and pensions	\$117,259	\$117,267	\$117,275
Readjustment benefits	7,333	7,316	7,298
General operating expenses	4,792	4,791	4,789
Medical and construction programs	43,192	43,228	43,263
Insurance and indemnities	10,213	10,225	10,237
Total	\$182,789	\$182,826	\$182,862
New Jersey			
Compensation and pensions	\$394,235	\$394,168	\$394,100
Readjustment benefits	18,603	18,568	18,533
General operating expenses	8,544	8,541	8,538
Medical and construction programs	230,549	230,658	230,768
Insurance and indemnities	69,684	69,730	69,775
Total	\$721,614	\$721,664	\$721,714
New Mexico			
Compensation and pensions	\$223,563	\$223,725	\$223,887
Readjustment benefits	16,161	16,156	16,151
General operating expenses	4,665	4,665	4,666
Medical and construction programs	151,712	151,842	151,974
Insurance and indemnities	13,574	13,619	13,664
Total	\$409,674	\$410,008	\$410,342
New York			
Compensation and pensions	\$957,272	\$957,184	\$957,095
Readjustment benefits	50,107	50,012	49,917
General operating expenses	40,421	40,411	40,401
Medical and construction programs	1,227,244	1,227,834	1,228,426
Insurance and indemnities	133,362	133,402	133,442
Total	\$2,408,406	\$2,408,842	\$2,409,280
North Carolina			
Compensation and pensions	\$746,281	\$746,304	\$746,328
Readjustment benefits	55,313	55,219	55,126
General operating expenses	16,448	16,446	16,445
Medical and construction programs	360,386	360,630	360,875
Insurance and indemnities	46,888	46,904	46,919
Total	\$1,225,316	\$1,225,504	\$1,225,693
North Dakota			
Compensation and pensions	\$47,143	\$47,144	\$47,146
Readjustment benefits	7,485	7,485	7,484
General operating expenses	1,729	1,728	1,728
Medical and construction programs	49,302	49,334	49,366
Insurance and indemnities	5,078	5,071	5,064
Total	\$110,737	\$110,762	\$110,788

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
Ohio			
Compensation and pensions	\$696,473	\$696,561	\$696,649
Readjustment benefits	51,502	51,455	51,408
General operating expenses	21,671	21,669	21,666
Medical and construction programs	666,375	666,940	667,510
Insurance and indemnities	75,183	75,189	75,195
Total	\$1,511,204	\$1,511,814	\$1,512,429
Oklahoma			
Compensation and pensions	\$518,630	\$518,727	\$518,823
Readjustment benefits	32,668	32,667	32,664
General operating expenses	20,763	20,765	20,767
Medical and construction programs	201,281	201,318	201,354
Insurance and indemnities	22,095	22,097	22,098
Total	\$795,438	\$795,573	\$795,708
Oregon			
Compensation and pensions	\$323,358	\$323,399	\$323,441
Readjustment benefits	24,364	24,336	24,308
General operating expenses	11,830	11,830	11,830
Medical and construction programs	313,403	313,572	313,741
Insurance and indemnities	24,692	24,715	24,738
Total	\$697,647	\$697,852	\$698,058
Pennsylvania			
Compensation and pensions	\$819,960	\$819,843	\$819,726
Readjustment benefits	47,820	47,742	47,664
General operating expenses	53,572	53,572	53,572
Medical and construction programs	762,052	762,410	762,769
Insurance and indemnities	102,991	103,018	103,045
Total	\$1,786,394	\$1,786,585	\$1,786,776
Puerto Rico			
Compensation and pensions	\$375,349	\$375,503	\$375,657
Readjustment benefits	16,095	16,067	16,039
General operating expenses	9,659	9,663	9,667
Medical and construction programs	212,932	212,982	213,033
Insurance and indemnities	4,363	4,361	4,358
Total	\$618,397	\$618,575	\$618,754
Rhode Island			
Compensation and pensions	\$92,926	\$92,920	\$92,915
Readjustment benefits	4,757	4,747	4,738
General operating expenses	2,969	2,968	2,968
Medical and construction programs	70,754	70,775	70,797
Insurance and indemnities	8,397	8,396	8,396
Total	\$179,803	\$179,808	\$179,813

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
South Carolina			
Compensation and pensions	\$385,791	\$385,853	\$385,916
Readjustment benefits	31,007	30,963	30,919
General operating expenses	9,279	9,279	9,278
Medical and construction programs	369,643	369,891	370,140
Insurance and indemnities	26,300	26,321	26,343
Total	\$822,019	\$822,307	\$822,595
South Dakota			
Compensation and pensions	\$80,400	\$80,404	\$80,409
Readjustment benefits	9,540	9,532	9,525
General operating expenses	2,140	2,140	2,139
Medical and construction programs	120,269	120,332	120,394
Insurance and indemnities	6,022	6,013	6,004
Total	\$218,372	\$218,421	\$218,470
Tennessee			
Compensation and pensions	\$522,999	\$522,979	\$522,960
Readjustment benefits	34,786	34,717	34,649
General operating expenses	14,235	14,235	14,235
Medical and construction programs	691,769	692,111	692,454
Insurance and indemnities	29,423	29,446	29,469
Total	\$1,293,211	\$1,293,489	\$1,293,767
Texas			
Compensation and pensions	\$1,702,837	\$1,703,447	\$1,704,056
Readjustment benefits	129,251	129,180	129,108
General operating expenses	169,430	169,564	169,700
Medical and construction programs	1,238,391	1,239,264	1,240,138
Insurance and indemnities	111,673	111,728	111,783
Total	\$3,351,583	\$3,353,182	\$3,354,785
Utah			
Compensation and pensions	\$100,629	\$100,656	\$100,682
Readjustment benefits	11,490	11,480	11,470
General operating expenses	3,856	3,856	3,856
Medical and construction programs	116,524	116,599	116,673
Insurance and indemnities	11,945	11,957	11,968
Total	\$244,444	\$244,547	\$244,650
Vermont			
Compensation and pensions	\$48,866	\$48,856	\$48,846
Readjustment benefits	2,973	2,968	2,963
General operating expenses	1,058	1,058	1,058
Medical and construction programs	56,847	56,880	56,913
Insurance and indemnities	4,478	4,473	4,469
Total	\$114,222	\$114,235	\$114,248

<i>Amounts Included in FY 2001 President's Budget</i>			
(dollars in thousands)			
	1999 Actuals	2000 Estimates	2001 Estimates
Virginia			
Compensation and pensions	\$656,576	\$656,674	\$656,771
Readjustment benefits	61,548	61,473	61,399
General operating expenses	21,587	21,591	21,594
Medical and construction programs	359,406	359,523	359,639
Insurance and indemnities	57,378	57,423	57,469
Total	\$1,156,495	\$1,156,684	\$1,156,872
Washington			
Compensation and pensions	\$606,764	\$607,065	\$607,367
Readjustment benefits	61,082	61,049	61,016
General operating expenses	14,442	14,444	14,446
Medical and construction programs	328,369	328,455	328,543
Insurance and indemnities	43,643	43,651	43,659
Total	\$1,054,300	\$1,054,665	\$1,055,032
West Virginia			
Compensation and pensions	\$234,905	\$234,883	\$234,861
Readjustment benefits	12,288	12,261	12,234
General operating expenses	5,588	5,587	5,585
Medical and construction programs	255,524	255,656	255,789
Insurance and indemnities	10,634	10,644	10,653
Total	\$518,939	\$519,031	\$519,122
Wisconsin			
Compensation and pensions	\$334,521	\$334,532	\$334,544
Readjustment benefits	25,316	25,291	25,267
General operating expenses	8,097	8,096	8,095
Medical and construction programs	300,452	300,577	300,702
Insurance and indemnities	41,477	41,473	41,469
Total	\$709,862	\$709,969	\$710,077
Wyoming			
Compensation and pensions	\$41,602	\$41,597	\$41,592
Readjustment benefits	4,075	4,075	4,075
General operating expenses	0	0	0
Medical and construction programs	57,981	58,012	58,043
Insurance and indemnities	3,797	3,790	3,783
Total	\$107,455	\$107,474	\$107,492
Manila			
Compensation and pensions	\$117,178	\$117,593	\$118,008
Readjustment benefits	2,200	2,207	2,214
General operating expenses	2,955	2,964	2,972
Medical and construction programs	3,979	4,007	4,035
Insurance and indemnities	416	417	417
Total	\$126,728	\$127,187	\$127,647